



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures 2020 MEASURE R PROJECT Fund 21 and Fund 35

Data as of 06/30/2022

School/Project Name	Budget			Commitments			Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
<b>3 Kennedy High School</b>								
* Fields, Bleachers, Press Box	6,600,000		6,600,000	5,517,753	83.6%	1,082,247	232,764	3.5%
	<b>6,600,000</b>		<b>6,600,000</b>	<b>5,517,753</b>	<b>83.6%</b>	<b>1,082,247</b>	<b>232,764</b>	<b>3.5%</b>
<b>Totals</b>	<b>6,600,000</b>		<b>6,600,000</b>	<b>5,517,753</b>	<b>83.6%</b>	<b>1,082,247</b>	<b>232,764</b>	<b>3.5%</b>

Note 1: \* Site Projects are under planning, construction or in closeout.

Note 2: 1 School Name - Elementary school site name

Note 3: 2 School Name - Middle school site name

Note 4: 3 School Name - High school site name

Note 5: 4 Central/Program Name